

State of Alaska FY2007 Governor's Operating Budget

Department of Education and Early Development Boarding Home Grants Component Budget Summary

Component: Boarding Home Grants

Contribution to Department's Mission

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

Core Services

Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Boarding care costs and transportation to and from the boarding home are paid for by the Boarding Home Grants. 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education & Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. These funds are paid on a reimbursement basis in the local provider districts.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$185,900

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Continuing to provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

Significant Changes in Results to be Delivered in FY2007

There are no proposed changes in the level of service for FY2007.

Major Component Accomplishments in 2005

Distributed funding to 5 school districts serving 24 students.

Statutory and Regulatory Authority

AS 14.17
4 AAC 09.050

Contact Information
<p>Contact: Eddy Jeans, School Finance Director Phone: (907) 465-8679 Fax: (907) 463-5279 E-mail: Eddy_Jeans@eed.state.ak.us</p>

Boarding Home Grants Component Financial Summary

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	145.9	185.9	185.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	145.9	185.9	185.9
Funding Sources:			
1004 General Fund Receipts	145.9	185.9	185.9
Funding Totals	145.9	185.9	185.9

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	185.9	0.0	0.0	185.9
FY2007 Governor	185.9	0.0	0.0	185.9